

## Budget Template -- 2021 Healthy Aging at Tufts Pilot Grant

<b>Project Title:</b>
<b>Date Prepared:</b>
<b>Project Duration:</b>

Please add rows to budget categories as needed.  
Please refer to seed grant guidelines for information regarding budget items.

Benefits Rates	
	FY22*: 7/1/21-6/30/22
Full-time Faculty/Staff	31.00%
Full-time Post Doc	21.6%
Student/Summer only	8.0%
Full-time Faculty Summer Supplemental Pay	15.1%
Full-time Faculty Academic Year Supplemental Pay	8.0%

\*Estimated rates based on previous year's data. Actual rates may vary.

### Personnel Budget

Personnel									
Name	Title	Project Role	Salary offset or supplement?	Base	Percent Effort	Total Salary	Benefits rate	Total Benefits	Total Compensation
		<b>Lead PI</b>				-		-	-
						-		-	-
						-		-	-
						-		-	-
						-		-	-
<b>Total Personnel Budget</b>									-

### Non-Personnel Budget

Contract/Consultants (Please itemize costs)

**Non-Tufts** personnel to be paid as consultants or contracts to outside vendors.

Name	Description	Total Cost
<b>Total Contract/Consultants</b>		-

Travel (Please itemize trips and estimate trip costs)

Destination	Travelers	Description	Total Cost
<b>Total Travel</b>			-

Supplies (Please itemize supplies and estimate costs)

Item	Description	Total Cost
<b>Total Supplies</b>		-

Other (Please itemize costs)

Item	Description	Total Cost
<b>Total Other</b>		-

<b>Total Project Budget</b>	-
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